

State of Nevada Applied Behavior Analysis Board

Profit & Loss

04/14/22

July 2021 through March 2022

Accrual Basis

	<u>Jul '21 - Mar 22</u>
Ordinary Income/Expense	
Income	
Application Fee	5,817.00
Exam Fees	8,171.82
License Fee	32,447.38
Other Fees	25.00
RBT Registration	14,101.00
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Total Income	60,562.20
Expense	
Bank Service Charges	183.82
Board Compensation	7,500.00
Computer and Internet Expenses	2,935.78
Insurance Expense	237.58
Licensing System	4,333.32
Office Supplies	3,371.78
Payroll Expenses	
Employer Taxes	3,290.99
Medical Benefits	2,215.44
PTO Expense	581.73
Salaries	28,991.88
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Total Payroll Expenses	35,080.04
Postage	20.11
Printing	55.80
Professional Fees	3,900.00
Rent Expense	4,029.22
Telephone Expense	437.00
Training and Conferences	775.00
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Total Expense	62,859.45
Net Ordinary Income	<hr/> -2,297.25
Net Income	<hr/> <hr/> -2,297.25