

State of Nevada Applied Behavior Analysis Board

Profit & Loss

July 2021 through April 2022

05/12/22

Accrual Basis

	<u>Jul '21 - Apr 22</u>
Ordinary Income/Expense	
Income	
Application Fee	6,517.00
Exam Fees	8,928.47
License Fee	36,570.63
Other Fees	25.00
RBT Registration	17,111.00
	<hr/>
Total Income	69,152.10
Expense	
Bank Service Charges	216.31
Board Compensation	7,500.00
Computer and Internet Expenses	2,975.98
Insurance Expense	289.66
Licensing System	5,055.54
Office Supplies	3,436.52
Payroll Expenses	
Employer Taxes	3,715.13
Medical Benefits	4,288.72
PTO Expense	581.73
Salaries	32,538.43
	<hr/>
Total Payroll Expenses	41,124.01
Postage	64.81
Printing	55.80
Professional Fees	17,025.40
Rent Expense	4,476.91
Telephone Expense	494.62
Training and Conferences	775.00
	<hr/>
Total Expense	83,490.56
Net Ordinary Income	-14,338.46
Other Income/Expense	
Other Expense	
Ask My Accountant	448.62
	<hr/>
Total Other Expense	448.62
	<hr/>
Net Other Income	-448.62
	<hr/>
Net Income	-14,787.08
	<hr/> <hr/>