

Assumptions: RBT Registrations

1830 registrants through 6.30.22

Anticipate 100 new registrants July, Aug and September

Those registering in Oct, Nov and Dec will be registered through 12.31.2024 (estimate 100)

Estimate 580 new registrants in 2023

Estimate 500 new registrants in 2024

Estimate 200 individuals will not renew registration

1830	Current Registrants
+ 100	Anticipated registrants July/Aug/Sept
-200	Anticipated NON renewing of current registration

1730 Renewals expected by 12-31-22

Expect 1730 renewals by Dec. 31, 2022	1730 X \$70 =	\$121,000
Expect 580 registrations during 2023	580 X \$70 =	40,600
Expect 500 registrations during 2024	500 X 70 =	35, 000

<u>Total RBT Two Year Revenue 2023-2024</u>	<u>\$196,000</u>
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Assumptions: LaBA licensure

Fees:	Application	\$100
	Exam	\$150
	License	\$275 – prorated during the 24-month licensing cycle

41 Current licensed LaBA's

- 13 new in 21-22
- 12 are now licensed LBA
- Assuming remaining 29 licensed LaBA's will renew

29 Renewals by 12.31.22	29 X \$275=	7,975
10 licenses in 2023	10 X \$525=	5,250
10 licenses in 2024 (pro-rated license)	10 X \$450=	4,500

Total LaBA Two Year Revenue **17,725**

Assumptions: LBAs

Fees:	Application	\$100
	Exam	\$150 (reduced from \$151.33)
	License	\$400 (prorated during the 2-year cycle)

468 licensed LBA's as of 6.30.22

Assuming 18 will not renew

450 renewals	$450 \times 400 =$	\$180,000
*125 licenses 2023	$125 \times 500 =$	\$ 62,500
*125 licenses 2024	$125 \times 400 =$	\$50,000

Total LBA Two Year revenue: \$247,500

*Impact on revenues:

- Licenses issued by endorsement do not require exam fee
- License fees are prorated over 23 months

Total two-year licensing cycle revenue 2023-2024 = \$461,825

RBT	\$196,600
LaBA	\$17,725
LBA	\$247,500

NRS 218G.400 Certain regulatory boards required to prepare balance sheets or have professional audit conducted; payment of cost of audit; audits by Legislative Auditor; remedies and penalties for violations.

1. Except as otherwise provided in subsection 2, each board created by the provisions of NRS 590.485 and chapters 623 to 625A, inclusive, 628, 630 to 644A, inclusive, 648, 654 and 656 of NRS shall:

(a) If the revenue of the board from all sources is *less than \$200,000 for any fiscal year and*, if the board is a regulatory body pursuant to NRS 622.060, the board has submitted to the Director of the Legislative Counsel Bureau for each quarter of that fiscal year the information required by NRS 622.100, *prepare a balance sheet for that fiscal year on the form provided by the Legislative Auditor* and file the balance sheet with the Legislative Auditor and the Chief of the Budget Division of the Office of Finance on or before **December 1 following the end of that fiscal year**. The Legislative Auditor shall prepare and make available a form that must be used by a board to prepare such a balance sheet.

(b) If the revenue of the board from all sources is **\$200,000 or more for any fiscal year**, or if the board is a regulatory body pursuant to NRS 622.060 **and has failed to submit to the Director of the Legislative Counsel Bureau for each quarter of that fiscal year the information required by NRS 622.100**, engage the services of a certified public accountant or public accountant, or firm of either of such accountants, to **audit all its fiscal records for that fiscal year** and file a report of the audit with the Legislative Auditor and the Chief of the Budget Division of the Office of Finance on or **before December 1 following the end of that fiscal year**.