

State of Nevada Applied Behavior Analysis Board
Profit & Loss Budget vs. Actual
October 2025

	Oct 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Application Fee	1,500.00	1,416.67	83.33	105.9%
Exam Fees	1,950.00	2,083.33	-133.33	93.6%
License Fee	15,175.08	14,166.67	1,008.41	107.1%
Other Fees	25.00	208.33	-183.33	12.0%
RBT Registration	18,229.17	14,166.67	4,062.50	128.7%
Total Income	36,879.25	32,041.67	4,837.58	115.1%
Expense				
Bank Service Charges	667.24	666.67	0.57	100.1%
Board Compensation	0.00	1,000.00	-1,000.00	0.0%
Computer and Internet Expenses	230.70	333.33	-102.63	69.2%
Dues and Memberships	9.50			
Insurance Expense	60.00	291.67	-231.67	20.6%
Licensing System	1,189.25	2,083.33	-894.08	57.1%
Office Supplies	46.25	166.67	-120.42	27.7%
Payroll Expenses				
Deferred Compensation	828.26	1,000.00	-171.74	82.8%
Employer Taxes	1,068.93	1,250.00	-181.07	85.5%
Hourly Wages	3,436.40	4,333.33	-896.93	79.3%
Medical Benefits	2,178.74	2,083.33	95.41	104.6%
PTO Expense	0.00	500.00	-500.00	0.0%
Salaries	7,329.62	8,333.33	-1,003.71	88.0%
Total Payroll Expenses	14,841.95	17,499.99	-2,658.04	84.8%
Postage	0.00	54.17	-54.17	0.0%
Professional Fees	3,100.00	3,083.33	16.67	100.5%
Rent Expense	697.59	708.33	-10.74	98.5%
Repairs and Maintenance	0.00	41.67	-41.67	0.0%
Telephone Expense	75.36	41.67	33.69	180.8%
Training and Conferences	85.00	416.67	-331.67	20.4%
Travel Expense	0.00	541.67	-541.67	0.0%
Total Expense	21,002.84	26,929.17	-5,926.33	78.0%
Net Ordinary Income	15,876.41	5,112.50	10,763.91	310.5%
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