

State of Nevada Applied Behavior Analysis Board

12/15/25

Profit & Loss Budget vs. Actual

Accrual Basis

November 2025

	Nov 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Application Fee	2,200.00	1,416.67	783.33	155.3%
Exam Fees	2,700.00	2,083.33	616.67	129.6%
License Fee	15,094.08	14,166.67	927.41	106.5%
Other Fees	87.00	208.33	-121.33	41.8%
RBT Registration	17,179.17	14,166.67	3,012.50	121.3%
Total Income	37,260.25	32,041.67	5,218.58	116.3%
Expense				
Bank Service Charges	674.22	666.67	7.55	101.1%
Board Compensation	0.00	1,000.00	-1,000.00	0.0%
Computer and Internet Expenses	234.70	333.33	-98.63	70.4%
Insurance Expense	60.00	291.67	-231.67	20.6%
Licensing System	1,189.25	2,083.33	-894.08	57.1%
Office Supplies	14.75	166.67	-151.92	8.8%
Payroll Expenses				
Deferred Compensation	920.28	1,000.00	-79.72	92.0%
Employer Taxes	1,067.42	1,250.00	-182.58	85.4%
Hourly Wages	3,872.00	4,333.33	-461.33	89.4%
Medical Benefits	2,445.65	2,083.33	362.32	117.4%
PTO Expense	0.00	500.00	-500.00	0.0%
Salaries	8,144.02	8,333.33	-189.31	97.7%
Total Payroll Expenses	16,449.37	17,499.99	-1,050.62	94.0%
Postage	0.00	54.17	-54.17	0.0%
Professional Fees	4,459.00	3,083.33	1,375.67	144.6%
Rent Expense	697.59	708.33	-10.74	98.5%
Repairs and Maintenance	0.00	41.67	-41.67	0.0%
Telephone Expense	29.42	41.67	-12.25	70.6%
Training and Conferences	0.00	416.67	-416.67	0.0%
Travel Expense	0.00	541.67	-541.67	0.0%
Total Expense	23,808.30	26,929.17	-3,120.87	88.4%
Net Ordinary Income	13,451.95	5,112.50	8,339.45	263.1%
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