

## State of Nevada Applied Behavior Analysis Board

06/12/26

## Profit &amp; Loss Budget vs. Actual

Accrual Basis

May 2026

	May 26	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Application Fee	1,300.00	1,416.67	-116.67	91.8%
Exam Fees	1,200.00	2,083.33	-883.33	57.6%
License Fee	14,626.14	14,166.67	459.47	103.2%
Other Fees	50.00	208.33	-158.33	24.0%
RBT Registration	24,799.44	14,166.67	10,632.77	175.1%
<b>Total Income</b>	<b>41,975.58</b>	<b>32,041.67</b>	<b>9,933.91</b>	<b>131.0%</b>
<b>Expense</b>				
Bank Service Charges	583.41	666.67	-83.26	87.5%
Board Compensation	0.00	1,000.00	-1,000.00	0.0%
Computer and Internet Expenses	330.68	333.33	-2.65	99.2%
Insurance Expense	245.32	291.67	-46.35	84.1%
Licensing System	1,189.25	2,083.33	-894.08	57.1%
Meals and Entertainment	52.83			
Office Supplies	0.00	166.67	-166.67	0.0%
Payroll Expenses				
Deferred Compensation	1,380.42	1,000.00	380.42	138.0%
Employer Taxes	1,665.24	1,250.00	415.24	133.2%
Hourly Wages	5,774.90	4,333.33	1,441.57	133.3%
Medical Benefits	2,220.75	2,083.33	137.42	106.6%
PTO Expense	0.00	500.00	-500.00	0.0%
Salaries	12,216.03	8,333.33	3,882.70	146.6%
<b>Total Payroll Expenses</b>	<b>23,257.34</b>	<b>17,499.99</b>	<b>5,757.35</b>	<b>132.9%</b>
Postage	0.00	54.17	-54.17	0.0%
Professional Fees	975.42	3,083.33	-2,107.91	31.6%
Rent Expense	697.59	708.33	-10.74	98.5%
Repairs and Maintenance	0.00	41.67	-41.67	0.0%
Telephone Expense	74.34	41.67	32.67	178.4%
Training and Conferences	0.00	416.67	-416.67	0.0%
Travel Expense	0.00	541.67	-541.67	0.0%
<b>Total Expense</b>	<b>27,406.18</b>	<b>26,929.17</b>	<b>477.01</b>	<b>101.8%</b>
<b>Net Ordinary Income</b>	<b>14,569.40</b>	<b>5,112.50</b>	<b>9,456.90</b>	<b>285.0%</b>
<b>Net Income</b>	<b>14,569.40</b>	<b>5,112.50</b>	<b>9,456.90</b>	<b>285.0%</b>